

Fistula First Breakthrough Initiative

CMS/Network Annual Meeting

April 6, 2009

Baltimore, Maryland

Nancy Armistead, Executive Director

Mid-Atlantic Renal Coalition

CMS Support

Mary Teresa Casey

– Government Task Leader

Jefferson Rowland

– Project Officer

Disclaimer: This presentation was prepared by the Mid-Atlantic Renal Coalition under contract with the Centers for Medicare & Medicaid Services (Contract Number: HHSM-500-2006-NW005C). The contents presented do not necessarily reflect CMS policy.

Fistula First Staff

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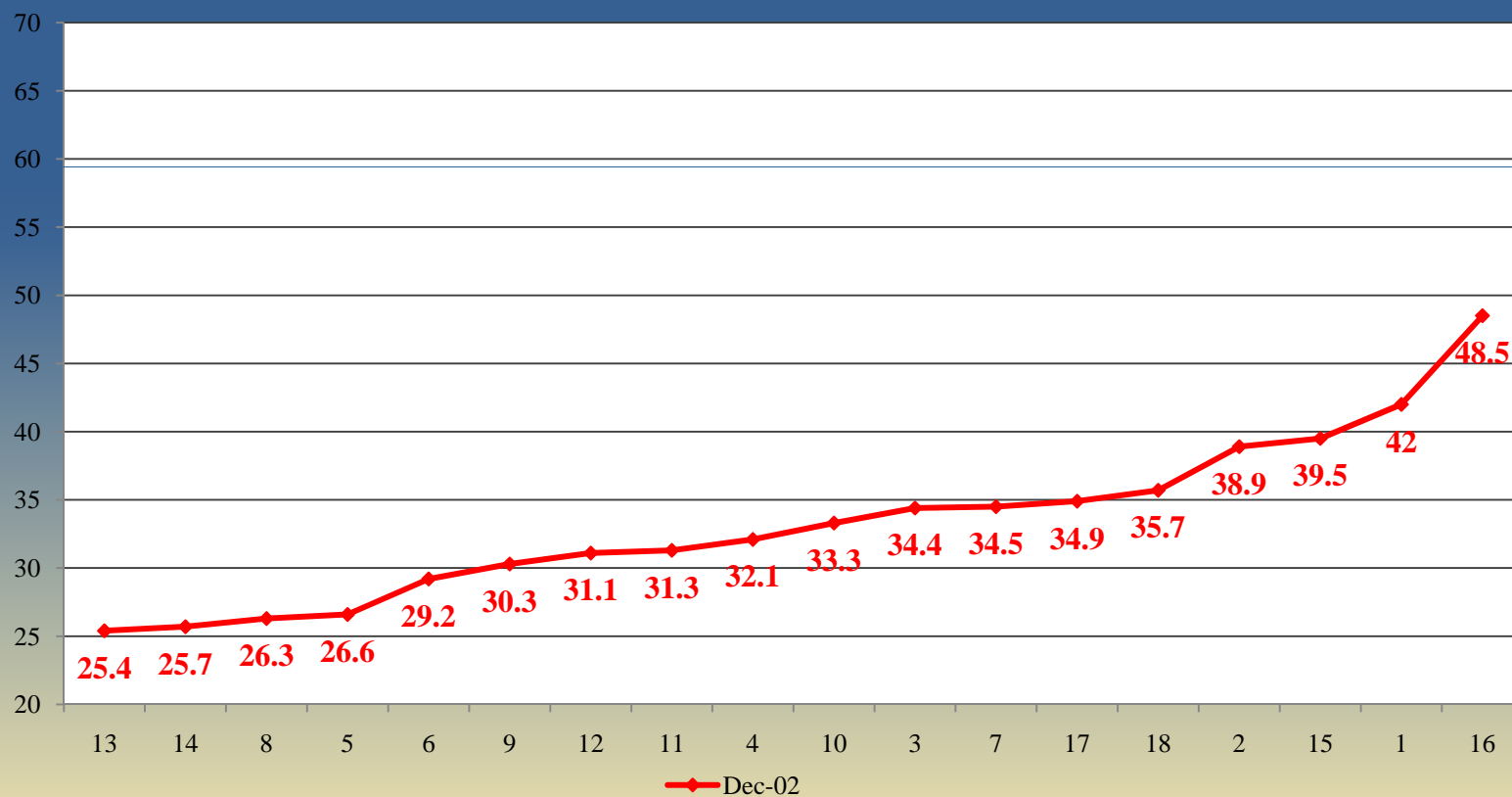
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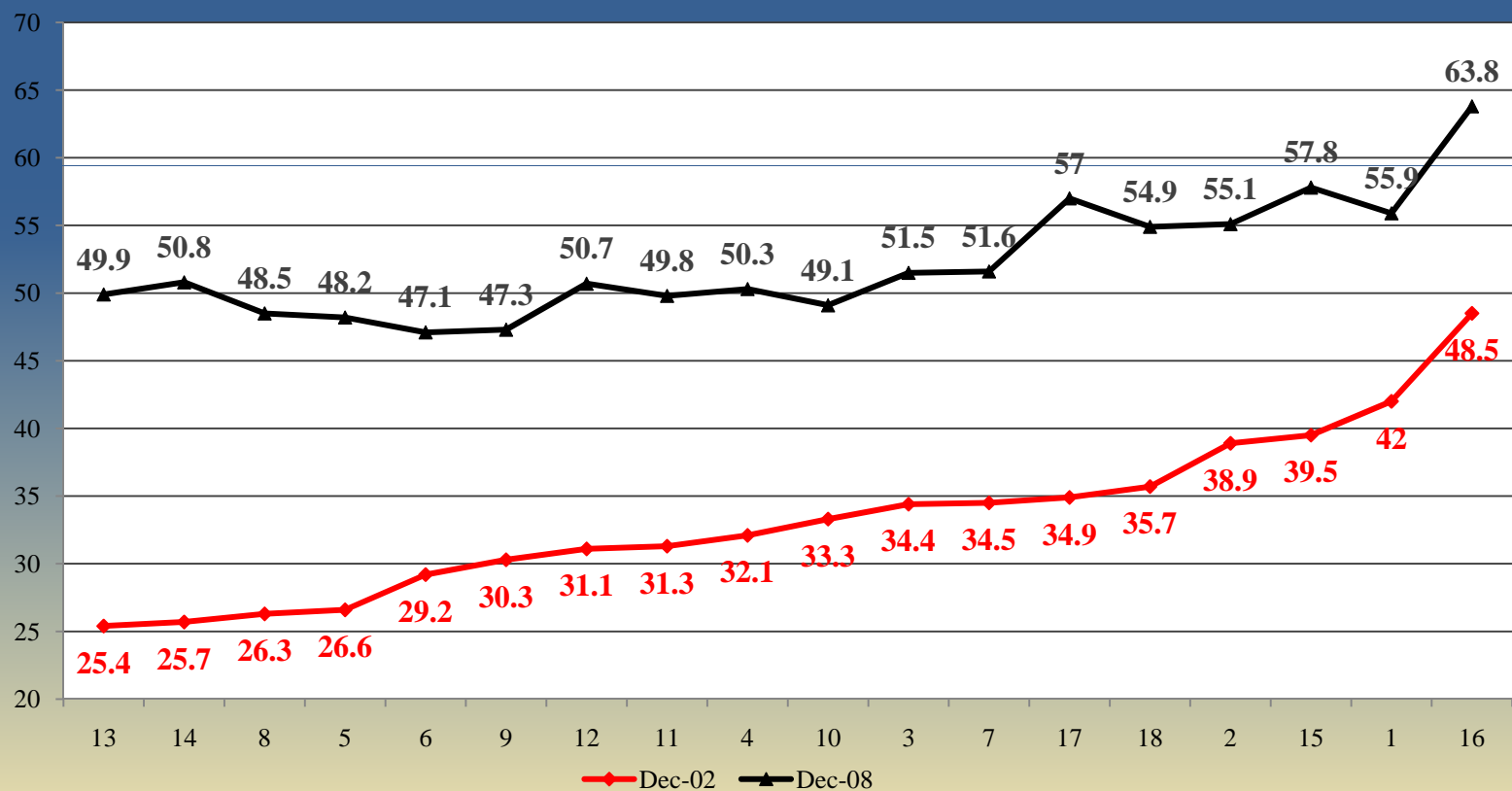
Where We Started

AV Fistula Rate by Network
Dec 2002 & Dec 2008



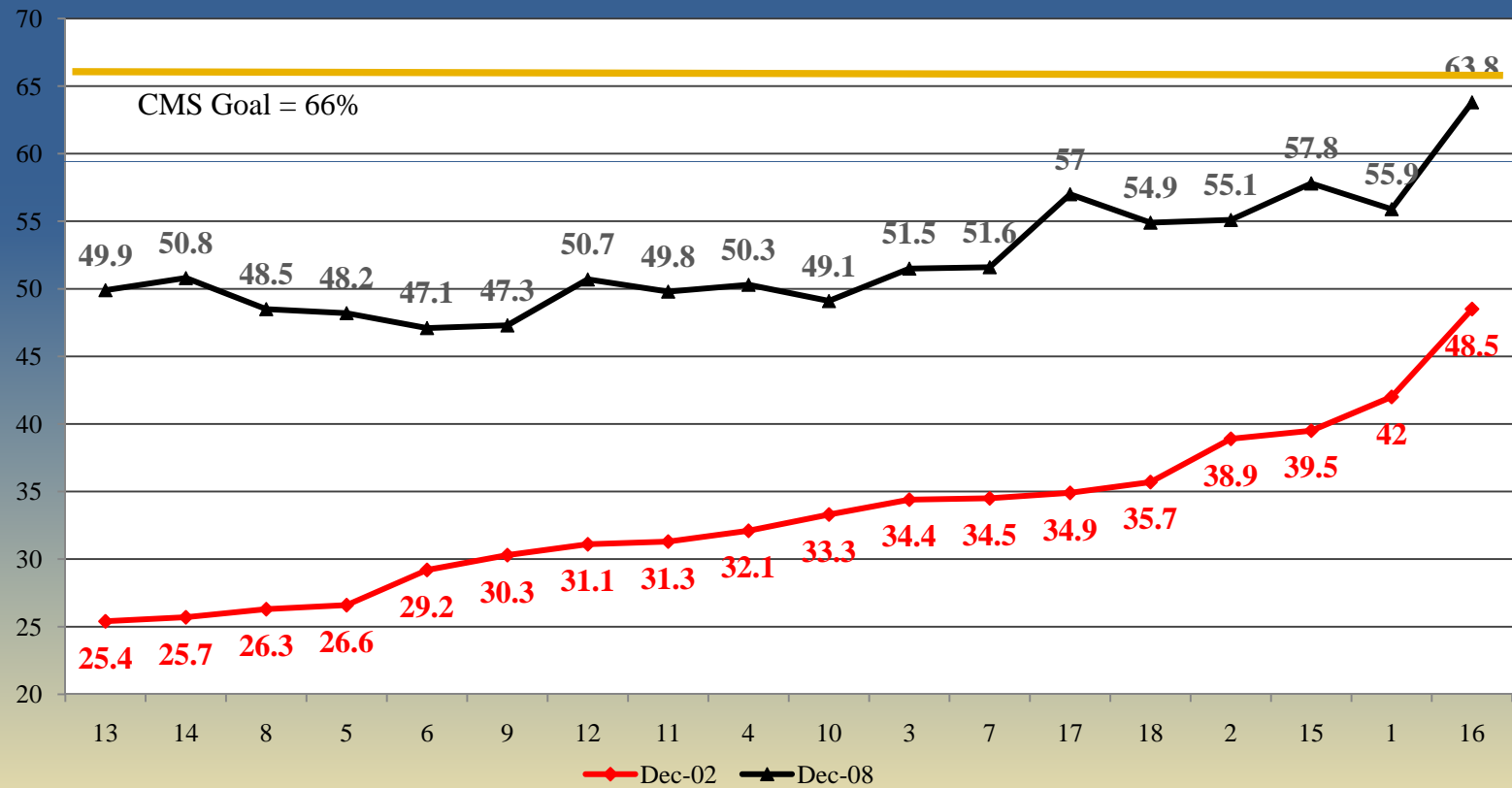
Where We Are

AV Fistula Rate by Network Dec 2002 & Dec 2008



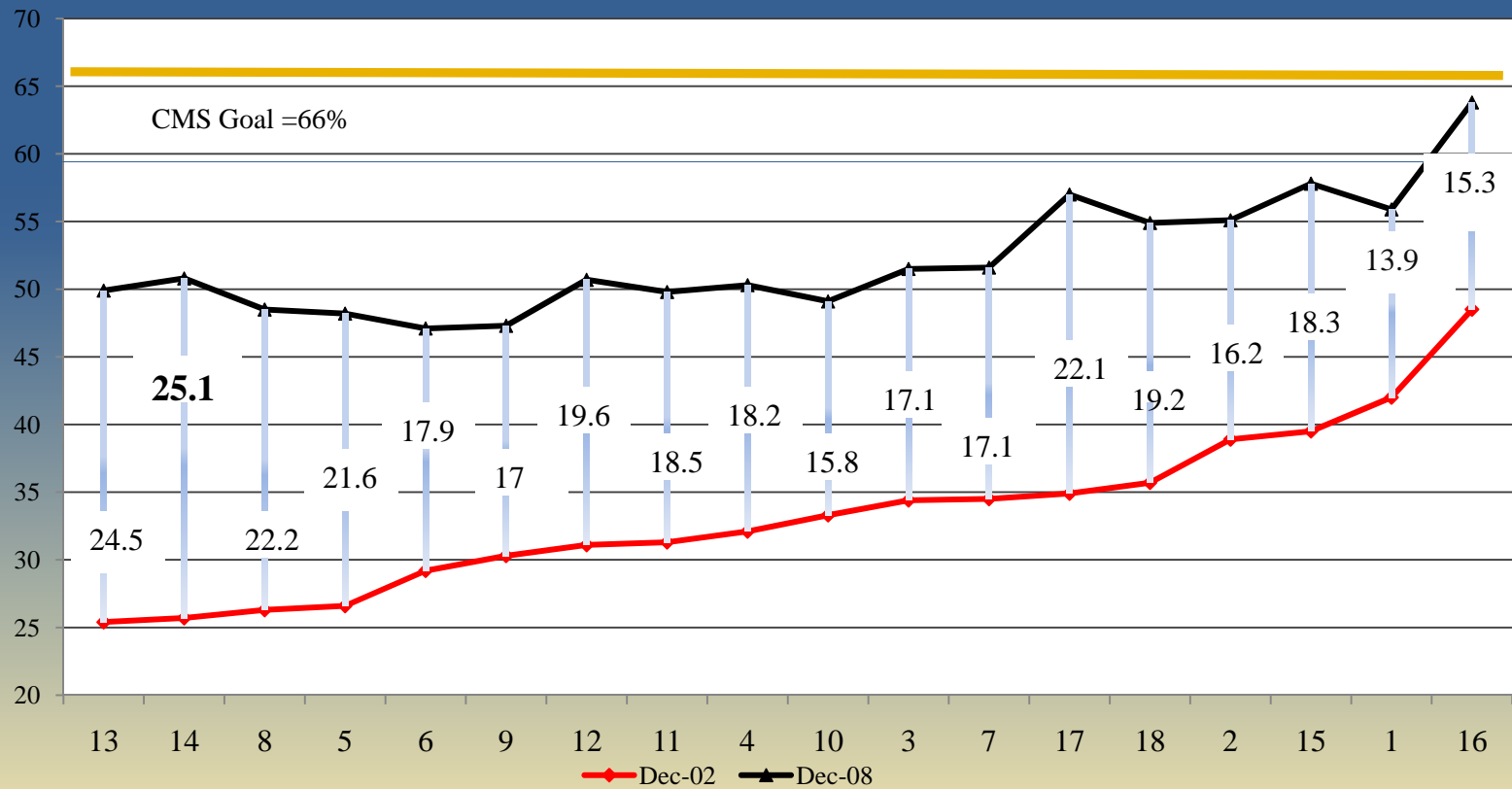
Where We Need To Be

AV Fistula Rate by Network Dec 2002 & Dec 2008

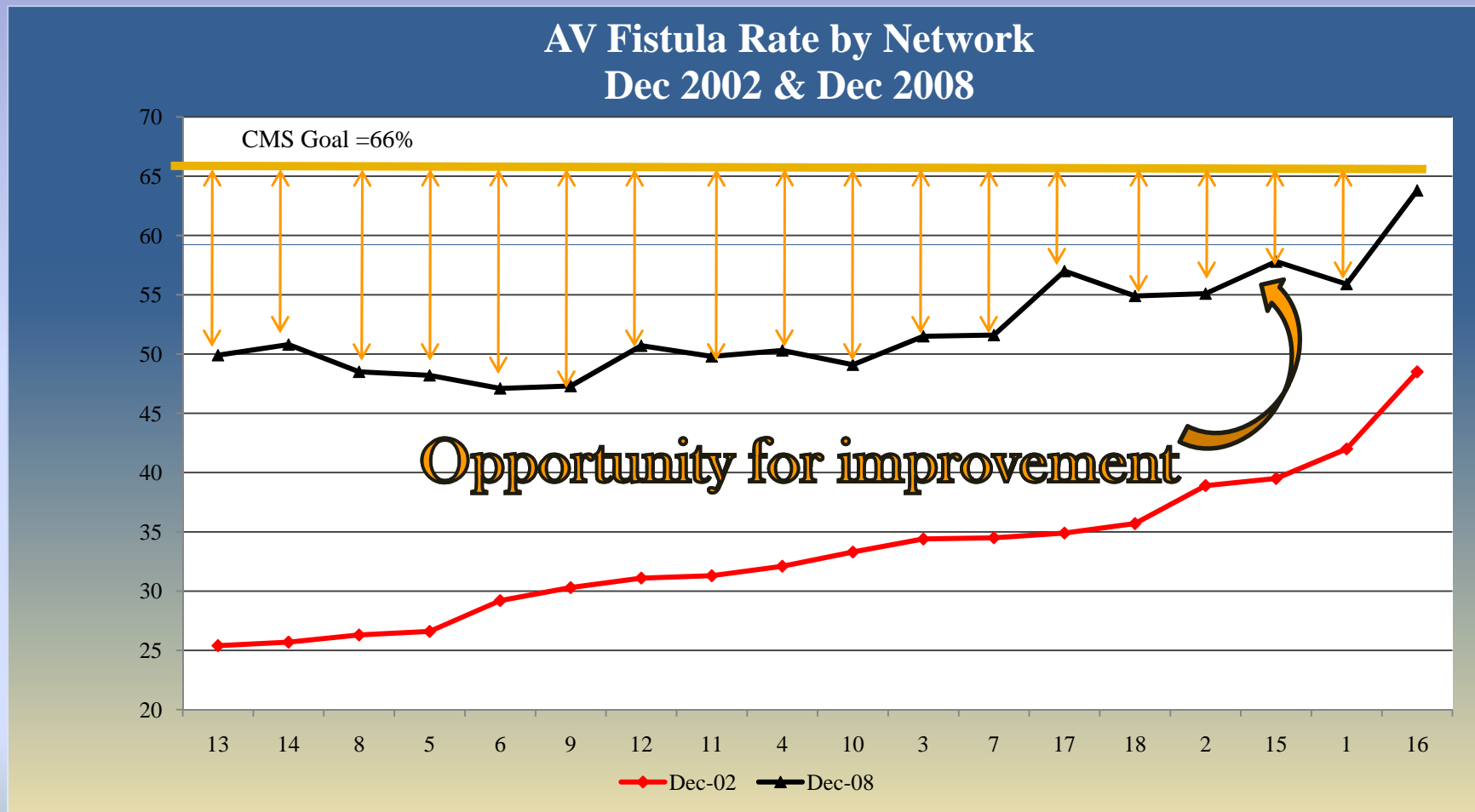


Improvement by Network

AV Fistula Rate by Network
Dec 2002 & Dec 2008



Improvement by Network



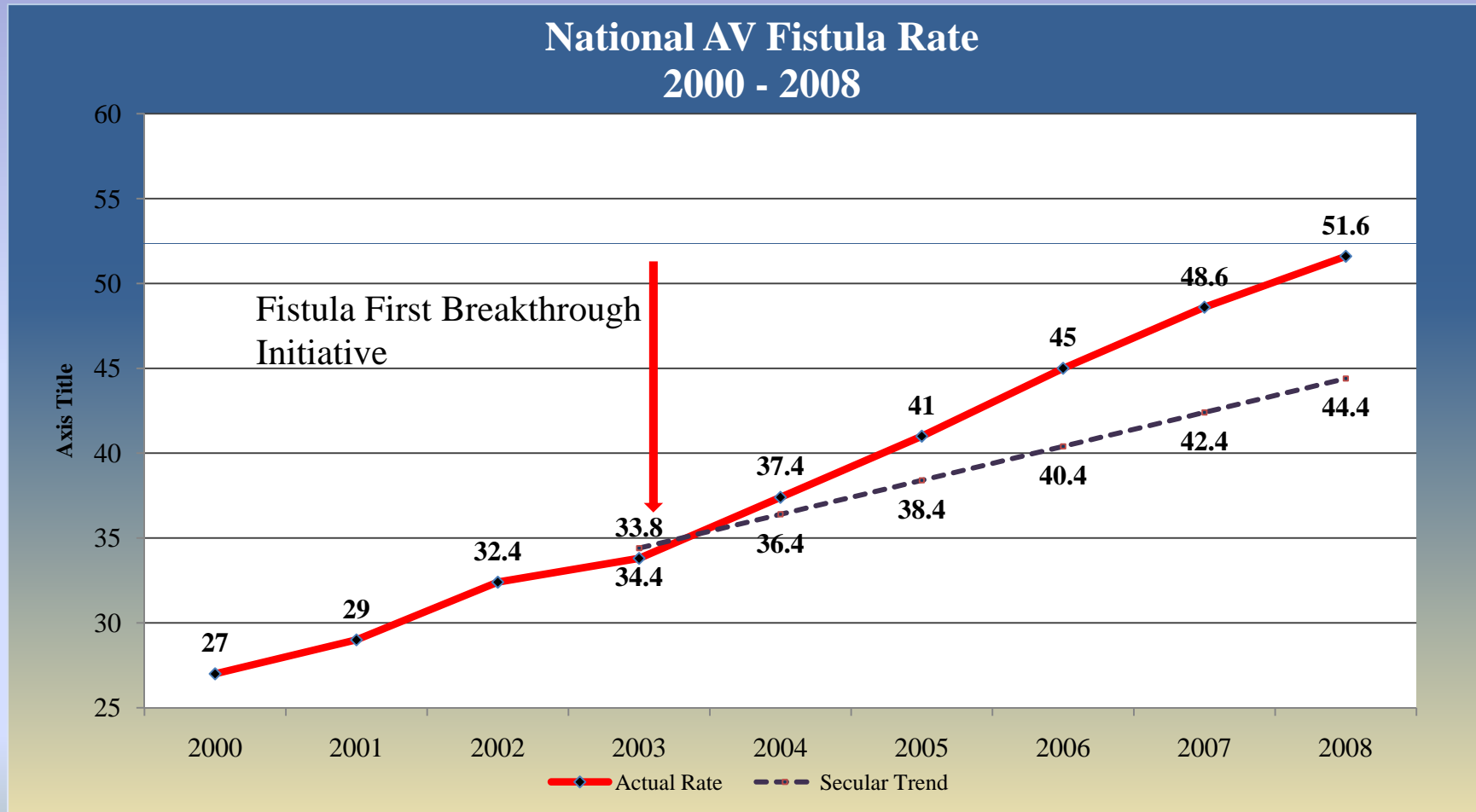
Contract Requirements

- Root Cause Analysis – April 2009
- Technical Expert Panel – June 2009
 - Development of a Strategic Plan
 - Implement Plan with Networks and Renal Community Partners
- Data Collection & Analysis
 - Dashboard
 - Identification of new data needs (i.e., surgeon data)

Contract Requirements

- Clearinghouse Requirements
 - Website
 - Monthly Calls
 - Distribution of CMS information (Crown Memos)
- Revising Fistula First Coalition
- National Meetings

National AVF Rates



Cost Per Patient by Access Type

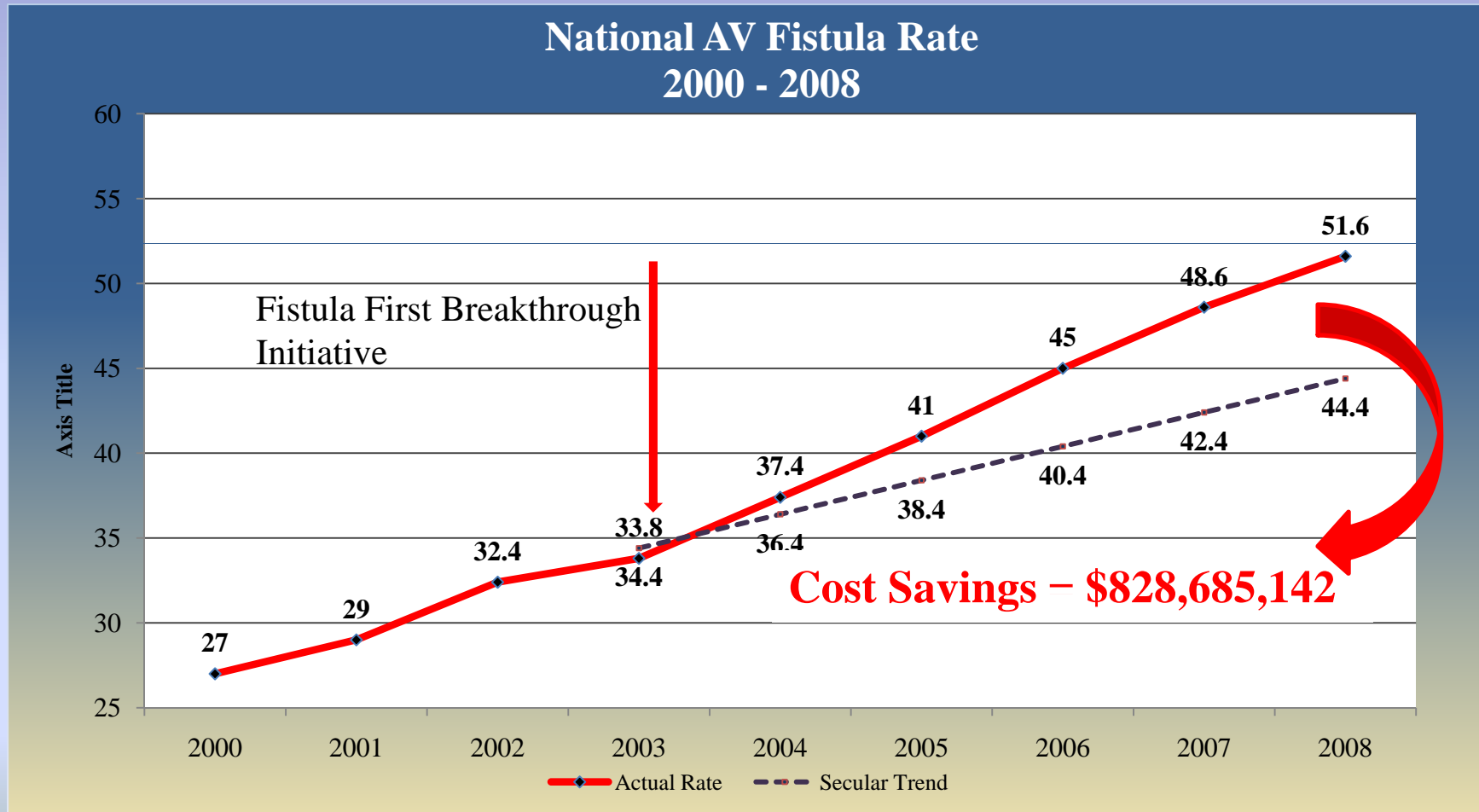
USRDS 2006

Annual Per Patient Per Year Expenditure

Catheter	\$77,093
Graft	\$71,616
AVF	\$59,470

- The annual per patient cost savings of an AVF over a graft is \$12,269
- The annual per patient cost savings of an AVF over a catheter is \$17,746

National AVF Rates



FFBI Cost Savings

**For every \$1 spent on Networks
at least \$6.15 was saved**

Network Costs
2003 – 2008
(50 cents/treatment)
\$134,784,292



Medicare Cost Savings
2003 – 2008
\$828,685,142